



EXECUTIVE SUMMARY

Recommendation that the Broward College District Board of Trustees authorize the submission of the 2025-2029 Capital Improvement Plan (CIP) Report to the Division of Florida Colleges, Florida Department of Education (FLDOE). Fiscal Impact: None.

Presenter(s): Ana Ovalles, AVP Facilities Planning & Capital Budgets

What is the purpose of this contract and why is it needed?

The Capital Improvement Plan (CIP) submission is for the five-year period 2025 through 2029. Information from the Capital Improvement Plan (CIP) is incorporated into the Division of Florida Colleges three-year statewide Capital Improvement Program as required by Florida State Statute.

This plan includes only those projects which are recommended in the current Educational Plant Survey, and only those projects which can be developed and placed under contract within the five-year period.

What procurement process or bid waiver was used and why?

Not Applicable.

Is this a budgeted expenditure from the budget established at the last June Board of Trustees meeting?

Not Applicable.

What fund, cost center and line item(s) were used?

Not Applicable.

Has Broward College used this vendor before for these products or services?

Not Applicable.

Was the product or service acceptable in the past?

Not Applicable.

Was there a return on investment anticipated when entering this contract?

The Capital Improvement Plan (CIP) report is required by the State of Florida for submittal to request capital funding of construction (renovation/remodel) projects at Broward College

Was that return on investment not met, met, or exceeded and how?

Not Applicable.

Does this directly or indirectly feed one of the Social Enterprise tactics and how?

A substantial body of research has demonstrated that the overall quality, character, and availability of campus facilities has a role in student recruitment, persistence, and satisfaction. By being able to provide adequate

facilities to support the College's growing and diverse student population, we will be able to enhance the learning environment thereby supporting student success.

Did the vendor amend Broward College's legal terms and conditions [to be answered by the Legal Office] if the College's standard contract was used and was this acceptable to the Legal Office? Not Applicable.

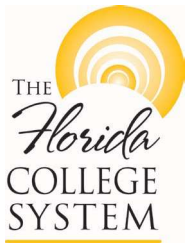
FISCAL IMPACT:

Description: See Executive Summary - Not Applicable (Report).

Donald Astrab

Donald Astrab, VP, Academic Operations, Analytics, & Comm

5/15/2024



**FLORIDA COLLEGE SYSTEM
CAPITAL IMPROVEMENT PLAN &
LEGISLATIVE BUDGET REQUEST
FY 2025-26**

TRANSMITTAL FORM

COLLEGE Broward College

APPROVED BY BOARD OF TRUSTEES June 25, 2024
(DATE)

SIGNATURE OF PRESIDENT OR DESIGNEE _____

PRINT NAME Dr. Donald Astrab

TITLE President, Broward College

DATE June 25, 2024

CONTACT PERSON NAME Ana Ovalles, AVP Facilities Planning & Budget

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CIP 2

**FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2025-26 through 2027-28**

COLLEGE: Broward College

MAINTENANCE, REPAIR & RENOVATION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (Include Site)	SITE No.	THREE YEAR TOTAL			LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
					2025-26	2026-27	2027-28			
3	2010	Renovation	College-Wide Restroom Renovation (originally included in Rem/Rem General. Condition Assess	College Wide	\$2,000,000	\$2,500,000	\$1,000,000	\$5,500,000		
8	2016	Maint/Repair	Central Campus Northwest Parking Lot Reconstruction and Storm Water Management	10	\$4,500,000		\$4,500,000	\$4,500,000		
9	2010	Maint/Repair	College-Wide Elevator Upgrades	College Wide	\$1,500,000	\$1,000,000	\$500,000	\$3,000,000		
10	2019	Renovation	ADA Compliance College-Wide	College Wide	\$600,000	\$800,000	\$600,000	\$2,200,000		
TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS \$					8,600,000	\$4,300,000	2,300,000	\$15,200,000		

*Total Project Cost includes funding from all sources

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (Include Site)	SITE No.	THREE YEAR TOTAL			LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
					2025-26	2026-27	2027-28			
1	2014	New Const	North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion	20	\$15,404,437			\$8,000,000	\$38,404,437	YES
2	2010	Remodel	South Campus B99 Aviation Building Remodel and Expansion	30	\$24,341,743				\$24,341,743	YES
4	2022	Remodel	Central Campus Institute of Public Safety Driving Range Relocation	10	\$4,927,435					YES
5	2020	Remodel	Central Campus Building 08 Remodel Health Science Building	10		\$31,760,957			\$31,760,957	YES
6	2016	Remodel	South Campus Consolidate Energy Management Services to New Chiller Plant	30		\$6,992,626			\$6,992,626	YES
7	2021	Remodel	North Campus Building 41 Remodel for Dental Assistant Laboratory	20		\$3,666,791			\$3,666,791	NO
TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS \$					\$44,673,615	\$38,753,583	\$3,666,791	\$7,824,811		

*Total Project Cost includes funding from all sources

GRAND TOTAL OF ALL PROJECTS \$ 53,273,615 \$ 43,053,583 \$ 5,966,791 \$ 73,024,811